

PENNSYLVANIA

Park Operational Base Summary: The table below shows the annual park operating base for all park units within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park unit is in more than one state, then the park unit is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

		(dollars in thousands)				
Congress ¹		FY 2004	FY 2005	FY 2006	FY 2006	FY 2006
District	Park Units/Trails/Affiliated Areas	Enacted	Estimate	Uncontrol	Program	Request
09,12	Allegheny Portage Railroad NHS	1,998	2,046	40	0	2,086
00	Appalachian NST	1,024	1,054	18	0	1,072
	FY 2005 Visitor Service Increase ¹	0	83	0	0	83
	Total Appalachian NST	[1,024]	[1,137]	[18]	[0]	[1,155]
10,15	Delaware Water Gap NRA & Middle Delaware NSR	8,097	8,312	200	0	8,512
01	Edgar Allan Poe NHS	372	381	0	0	381
19	Eisenhower NHS	1,045	1,071	0	0	1,071
09	Flight 93 NMem	198	563	14	0	577
12	Fort Necessity NB	1,258	1,288	38	0	1,326
20	Friendship Hill NHS	406	416	0	0	416
	FY 2005 Visitor Service Increase ¹	0	74	0	0	74
	Total Friendship Hill NHS	[406]	[490]	[0]	[0]	[490]
19	Gettysburg NMP	5,174	5,483	186	0	5,669
06,16	Hopewell Furnace NHS	1,053	1,079	23	0	1,102
01	Independence NHP	21,016	21,715	399	0	22,114
	FY 2005 Visitor Service Increase ¹	0	141	0	0	141
	Total Independence NHP	[21,016]	[21,856]	[399]	[0]	[22,255]
12	Johnstown Flood Natl Memorial	723	741	0	0	741
00	Potomac Heritage NST	216	221	2	0	223
	FY 2005 Visitor Service Increase ¹	0	29	0	0	29
	Total Potomac Heritage NST	[216]	[250]	[2]	[0]	[252]
10	Steamtown NHS	4,995	5,116	58	0	5,174
01	Thaddeus Kosciuszko Natl Memorial	138	142	0	0	142
10	Upper Delaware Scenic & Rec River	2,696	2,744	60	0	2,804
	FY 2005 Visitor Service Increase ¹	0	92	0	0	92
	Total Upper Delaware Scenic & Rec River	[2,696]	[2,836]	[60]	[0]	[2,896]
07,13	Valley Forge NHP	6,226	6,378	118	0	6,496
	FY 2005 Visitor Service Increase ¹	0	148	0	0	148
	Total Valley Forge NHP	[6,226]	[6,526]	[118]	[0]	[6,644]

All FY 2006 increases consist of uncontrollable funding related to pay and benefits. Fleet and management efficiency savings have yet to be distributed at the park level.

This table does not include funding for Trails and Other Affiliated Areas that are not park units, nor programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds to these entities and programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

¹These funds are part of a total \$12.478 million distributed to 67 parks, 10 trails, 3 affiliated areas, and servicewide trail GIS support that was provided in FY 2005 to bolster visitor services. These funds are not considered a permanent addition to any of the parks' operational base funding. The continuation of these funds beyond FY 2005 is contingent upon a review of park base operations at all parks prior to distribution of the enacted FY 2006 appropriation. Should this examination determine that the funds could be more efficiently utilized to provide services at other parks, the funds will be moved (subject to reprogramming guidelines).

PENNSYLVANIA

FY 2006 Programmatic Park Base Increases

NONE

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Trails and Other Affiliated Areas Operational Base Summary: The table below shows the annual operating base for all Trails and Other Field Offices and Affiliated Areas that are not park units, within this state.

If a trail or affiliated area is in more than one state, it is included in each of the appropriate state tables. The full operational base is shown; no attempt has been made to split the operational base between two or more states.

	(dollars in thousands)				
	FY 2004 Enacted	FY 2005 Estimate	FY 2006 Uncontrol Changes	FY 2006 Program Changes	FY 2006 Request
Trails and Affiliated Areas					
Chesapeake Bay Project Office	440	451	11	0	462
Gloria Dei (Old Swede's) Church NHS	32	33	0	0	33
North Country NST	596	611	0	0	611
FY 2005 Visitor Services Increase ¹	0	30	0	0	30
Total North Country NST	[596]	[641]	[0]	[0]	[641]
Pinelands N Res & New Jersey Coastal Heritage Trail	515	529	7	0	536
FY 2005 Visitor Services Increase ¹	0	246	0	0	246
Total Pinelands N Res & New Jersey Coastal Heritage Trail	[515]	[775]	[7]	[0]	[782]

FY 2006 fleet and management efficiency savings have yet to be distributed at the entity level.

This table does not include funding for programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the following pages. There are separate sections on General Management Plans and the Trails Management Program.

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PENNSYLVANIA (NCR)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)
Potomac Heritage NST Potential New Start

SPECIAL STUDIES (See GMP section for further information)
None

LAND ACQUISITION
None

CONSTRUCTION: LINE ITEM CONSTRUCTION
None

HISTORIC PRESERVATION FUND: STATE GRANTS
State apportionment: \$826

STATE CONSERVATION GRANTS
None

PENNSYLVANIA (NER)
FY 2006 Proposed Program
(dollars in thousands)

PROGRAMS AND PROJECTS FUNDED OUTSIDE OF THE OPERATING ACCOUNT:

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Flight 93 N Mem	Ongoing Project
Hopewell Furnace NHS	Ongoing Project
Johnstown Flood N Mem	Potential New Start
Valley Forge NHP	Ongoing Project

SPECIAL STUDIES (See GMP section for further information)

<u>Study Area</u>	<u>Type of Project</u>
None	

LAND ACQUISITION (see attached)

<u>Park Area</u>	<u>Remarks</u>	<u>Funds</u>
Flight 93 Natl Meml	1,556 acres	\$4,281

CONSTRUCTION: LINE ITEM CONSTRUCTION (see attached)

<u>Park Area</u>	<u>Type of Project</u>	<u>Funds</u>
	Rehabilitate Deschler-Morris-Bringhurst House	
Independence NHP	Utilities and Exhibits	\$3,932
Independence NHP	Complete Landscaping on Independence Mall	\$2,000

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$826

STATE CONSERVATION GRANTS

None

**National Park Service
PROJECT DATA SHEET**

Project Score/Ranking:	550
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Deshler-Morris/Bringhurst House Utilities and Exhibit Rehabilitation		
Project No: 019891	Unit/Facility Name: Independence National Historical Park	
Region: Northeast	Congressional District: 01	State: PA

Project Justification

FCI-Before: 0.42	FCI-Projected: 0.01	API: 28
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Project Description: The Deshler-Morris House is one of the most historically significant homes in Philadelphia. In 1973 the adjoining Bringhurst House was added to serve as a visitor orientation and exhibit space for tours of the Deshler-Morris House. Project estimates were developed and proposed over the years but due to a lack of funding, nothing else was done. Now both houses are threatened with antiquated utilities, inadequate fire/intrusion alarms, hazardous materials, deteriorating historic fabric, and a lack of basic visitor facilities (including public restrooms). This project will replace a 40-year-old HVAC system; provide a complete fire suppression system and emergency electrical lighting, upgrade intrusion alarms and plumbing/electrical systems, provide a real time communications link (possibly video) with the park (8 miles away), complete overdue repairs on the original wood and masonry, replace leaking roofs, provide structural supports and subsurface drainage, produce exhibits for a new orientation area, provide public restrooms and accessibility ramps, and remove hazardous materials.

Project Need/Benefit: This historic resource is unique and irreplaceable for a couple of reasons. The Deshler-Morris house first served as headquarters for British General Howe during the Battle of Germantown in 1777. Also known as the Germantown "White House", this site was later home to President Washington and his family in 1793 & 1794. It is the oldest existing presidential residence in the United States, is on the National Register of Historic Places, on the list of Classified Structures, and is one of the most intact 18th century structures in America (Deshler-Morris house is 80% original fabric). The Bringhurst House is now vacant, except for an employee housing unit and in poor condition. Located 8 miles from the core park buildings of Independence National Historical Park, the houses are vulnerable to catastrophic damage or loss due to antiquated utilities, lack of fire suppression, intrusion alarms, and deteriorating original fabric.

This project would dramatically reduce routine and emergency oversight by park law enforcement and maintenance staff, also stationed 8 miles from the site. Long overdue building and utility repairs will greatly reduce physical threats, preventing further damage to original historic fabric and museum collections. The new visitor orientation area would include interpretive exhibits and public restrooms supporting tours of the historic Deshler-Morris house. Adding accessible public restrooms, interpretive exhibits will meet basic visitor expectations. Accessibility ramps would better serve the majority of our elderly volunteer guides along with a significant portion of our visitors. Visitation to the Deshler-Morris House has significantly increased since 1997 due to organized efforts in the Germantown area to increase tourism and school educational programs at historic sites.

Ranking Categories: Identify the percent of the project that is in the following categories of need.

10 % Critical Health or Safety Deferred Maintenance	40 % Critical Mission Deferred Maintenance
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance
40 % Critical Resource Protection Deferred Maintenance	10 % Other Capital Improvement
0 % Critical Resource Protection Capital Improvement	

Capital Asset Planning 300B Analysis Required: YES: NO: **X** **Total Project Score:** **550**

Project Costs and Status

Project Cost \$'s %		Project Funding History:	
Estimate:		Appropriated to Date:	\$ 0
Deferred Maintenance	\$3,538,800	Requested in FY 2006 Budget:	\$ 3,932,000
Work :		Required to Complete Project:	\$ 0
Capital Improvement	\$393,200	Project Total:	\$ 3,932,000
Work:			
Total Component	\$3,932,000		
Estimate:			
Class of Estimate: B			
Estimate Good Until: 09/30/06			
Dates: Sch'd (qtr/fy)		Project Data Sheet	Unchanged Since
Construction Start/Award 2/2006		Prepared/Last Updated: 1/21/2005	Departmental Approval:
Project Complete: 2/2007			YES: NO: X

Annual Operations Costs

Current:	Projected:	Net Change:
\$ 30,000	\$ 30,000	\$ 0

National Park Service
PROJECT DATA SHEET

Project Score/Ranking:	NA
Planned Funding FY:	2006
Funding Source:	Line Item Construction

Project Identification

Project Title: Complete Landscaping on Independence Mall		
Project No: 0089616	Unit/Facility Name: Independence National Historical Park	
Region: Northeast	Congressional District: 01	State: PA

Project Justification

FCI-Before: 0.21	FCI-Projected: 0.00	API: 24
Project Description: This will provide federal funding towards the completion of the \$300 million Independence Mall Redevelopment Project. These funds will be added to existing partner funds towards the completion of the landscape treatment on Independence Mall. Included in this scope of work will be the demolition and removal of the previous Liberty Bell Pavilion.		
Project Need/Benefit: NPS has been working with a number of other governmental entities (City of Philadelphia, Commonwealth of Pennsylvania) and private foundations in the development of four new buildings and the associated landscape treatment of the three-block Independence Mall. These funds will be leveraged with additional private funds to complete this project.		
Ranking Categories: Identify the percent of the project that is in the following categories of need.		
0 % Critical Health or Safety Deferred	0 % Critical Mission Deferred Maintenance	
0 % Critical Health or Safety Capital Improvement	0 % Compliance & Other Deferred Maintenance	
0 % Critical Resource Protection Deferred Maintenance	0 % Other Capital Improvement	
0 % Critical Resource Protection Capital Improvement		

Capital Asset Planning 300B Analysis Required: YES: NO: X	Total Project Score: NA
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Project Costs and Status

Project Cost	\$'s	%	Project Funding History:	
Estimate:				
Deferred Maintenance	\$0	0	Appropriated to Date:	\$ 4,742,000
Work :				
Capital Improvement	\$0	0	Requested in FY 2006 Budget:	\$ 2,000,000
Work:				
Total Component	\$6,742,000	100	Required to Complete Project:	\$ 0
Estimate:				
Class of Estimate:	A		Project Total:	\$ 6,742,000
Estimate Good Until:	09/30/06			
Dates:	Sch'd (qtr/yy)		Project Data Sheet	Unchanged Since
Construction Start/Award	1/2006		Prepared/Last Updated: 1/19/2005	Departmental
Project Complete:	4/2006			Approval: YES: NO: x

Annual Operations Costs

Current:	Projected:	Net
\$146,132	\$146,132	Change: \$
		0

Fiscal Year 2006 National Park Service Federal Land Acquisition Program

Program or Park Area: **Flight 93 National Memorial**

National Park Service Land Acquisition Priority (FY 2006): Priority No. 1

Location: South-central Pennsylvania

State/County/Congressional District: Commonwealth of Pennsylvania/Somerset County/Congressional District No. 9.

Land Acquisition Limitation Amount Remaining: There is no limitation.

Cost Detail: The new Flight 93 National Memorial has significant donated funds that are being used, combined with a base budget for operations (including maintenance), including an increase in FY 2005. These funds take into account the cost of operating with this anticipated land as the park physical base.

Date	Acres	Total Amount (\$000)
FY 2006 Request	1,556	\$4,281
Future Funding Need	644	\$5,719

The total amount includes cost of: title, appraisal, environmental site assessment, acquisition, relocation assistance.

FY 2005: \$2.214 million requested; \$0 appropriated

Planning for the memorial was underway in fiscal year 2003 and identification of land acquisition priorities was completed in fiscal year 2004.

Description: The Act of September 24, 2002 (P.L. 107-226), established, as a unit of the National Park System, the crash site of United Airlines Flight 93 in Stonycreek Township, Somerset County, Pennsylvania. On September 11, 2001, the passengers and crew of Flight 93 courageously gave their lives thwarting a planned attack. Flight 93 National Memorial will be a permanent memorial to the heroes on that plane.

The Conservation Fund (TCF), a non-profit conservation organization, is assisting with the protection of lands at the national memorial. Donations to TCF of 29 acres by PBS Coals and 140 acres by CONSOL Energy will ensure protection of portions of the crash site.

Natural/Cultural Resources Associated with Proposal: Over 2,000 acres in south-central Pennsylvania became a resting place for these victims of terror. The National Park Service, in partnership with the Flight 93 Memorial Task Force, the Flight 93 Advisory Commission, and Families of Flight 93, Inc., will acquire the land and provide a place for future generations to honor these brave men and women.

Threat: The lands which were touched by debris from the explosion of the airplane house businesses of many types, from mining to farming to scrap yards. The people and companies which own these lands have put their lives on hold, or have carefully proceeded, being mindful of the event which occurred there. They need to continue to earn a livelihood and return to normal ways of doing business.

Need: The funds requested, \$4,281,000, will be used to purchase ten high priority tracts that include portions of the impact site and several buildings used by the FBI and State police during the investigation of the event.

DOI Strategic Goal: Resource protection: protect cultural and heritage resources.